



Resources for Results II

UN Special Envoy on Ebola

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Resources for results

Overview of total available resources across governments, agencies, and organizations for Ebola response 22 December 2014

This 2nd report provides the total picture of resources available to countries and specific agencies. Detailed inputs have been collected from OCHA (6 months plan), governments, financial institutions, UN agencies and other NGOs.

This is a next step towards more transparency allowing all, especially the governments in the affected countries, to effectively manage and utilize the available resources even better. Additional steps will involve detailed work on in-country needs and resource allocation to further identify existing gaps at a local level.

1. Resources for Ebola response outlook

The global response has been extraordinary with significant funds raised to date.

USD 1.2 billion is now available against the revised appeal of **USD 1.5 billion** for Oct 2014 – Mar 2015 enabling the UN and the key NGOs to contribute to the work. The Secretary-General's MPTF has mobilized USD 140 million (part of the above).

Additional funds of USD 300 million are required to close the current gap to the USD 1.5 billion.

Based on data collected from the different partners over the last few weeks, a grand total of **USD 4.3 billion** has been announced for the Ebola response including direct bilateral support (in kind and in cash) as well as resources for economic stability that go beyond the revised appeal of USD 1.5 billion.

The total amount includes **USD 947 million** that has been mainly provided by financial institutions (IMF, World Bank, AfDB) to **strengthen the fiscal ability of affected countries through credit facilities, loans and budget support.**

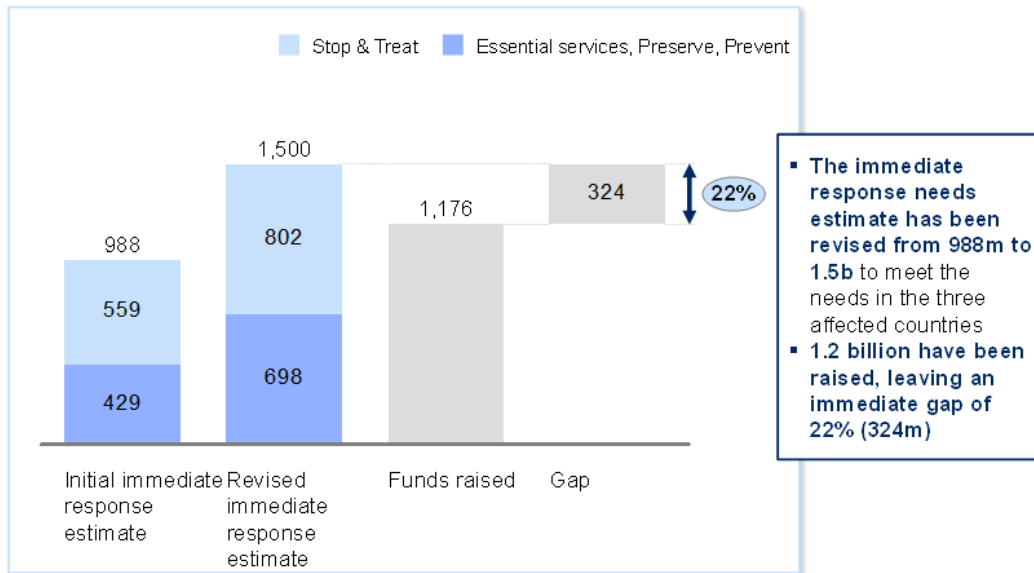
There has been an **excellent disbursement rate of more than 43%** (USD 1.85 billion) in less than 6 months.

The **allocation by country** is as follows:

- **USD 1.093 billion** has been announced for Liberia
- **USD 857 million** has been announced for Sierra Leone
- **USD 580 million** has been announced for Guinea
- **USD 610 million** has been announced for regional projects (in affected or neighboring countries)
- **USD 1.15 billion** has been announced for global projects, unearmarked projects or has not been allocated yet

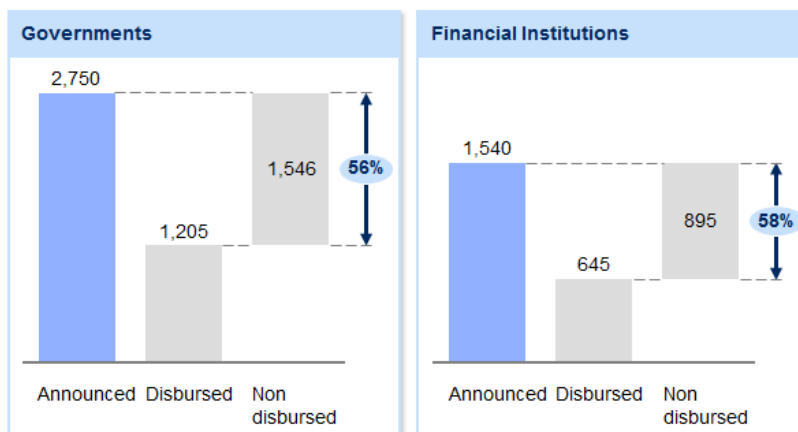
2. State of the total funding announced for Ebola response

For the first six month period, October 2014 to March 2015, we estimate the UN's total financing needs to be USD 1.5 billion. The global response has so far raised USD 1.2 billion, **leaving a funding gap of USD 300 million**. We need this remaining money to enable the UN system and civil society organizations to carry out their crucial work.



In addition to the funding raised against the UN appeal for USD 1.5 billion, the Special Envoy keeps track of all the resources that have been mobilized to fight Ebola. The data is produced in conjunction with OCHA, World Bank, the EU, and ONE among other partners.

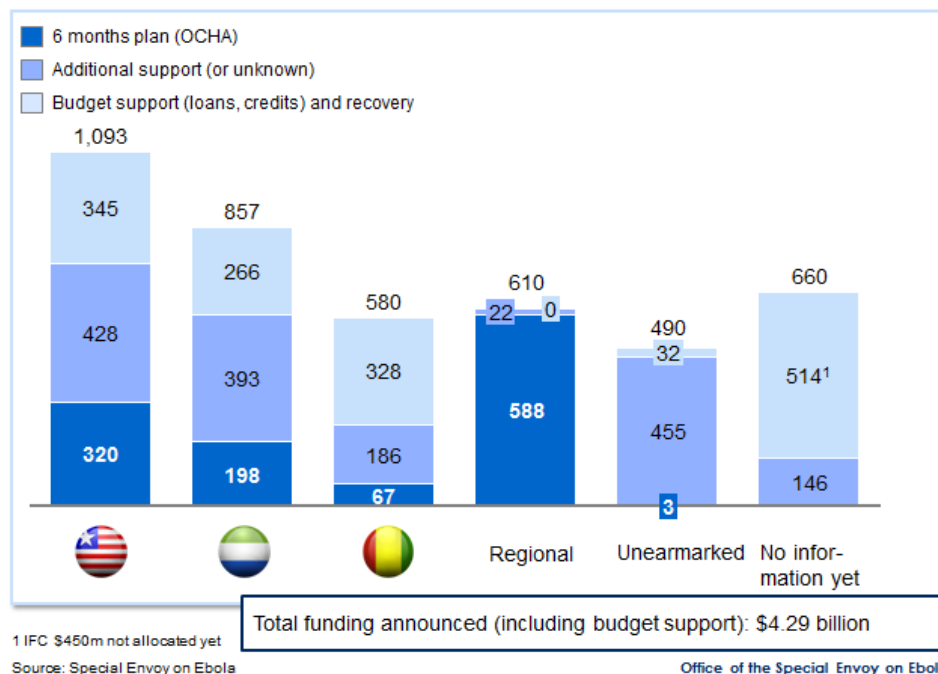
So far and according to the inputs recently collected, a total **USD 4.3 billion has been announced for the Ebola Response** from governments and financial institutions. This includes bilateral support (in kind and in cash), support for economic stability, and the USD 1.2 billion raised against the UN appeal. **Almost half of the announced funding has already been disbursed.**



- Total funding announced: \$4.3 billion
- Total funding disbursed: \$1.8 billion (43%)

3. Total funding announced per affected country and region

Detailed inputs have been collected from OCHA (for the 6 months plan) and from direct interviews of donators (governments, financial institutions) and agencies (UN agencies and other NGOs). Thanks to this close collaboration, we are now able to track which country the money is going to.



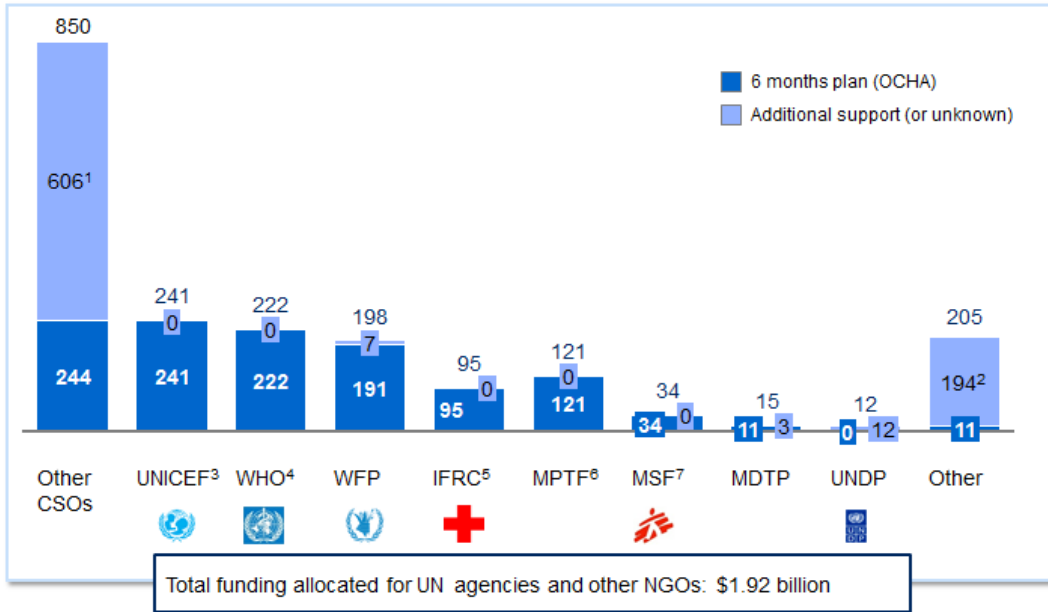
Country breakdown for Ebola response is as follows:

- **USD 748 million** has been announced by governments in support of **Liberia** with main contributors being the US (552m), the EC (82m) and Germany (59m). This includes USD 320 million 6 months plan (OCHA). On top of that, **USD 345 million** has been announced by financial institutions for budget support (loans, credits) and recovery: World Bank (167m), AfDB (76m), IMF (98m)
- **USD 591 million** has been announced by governments in support of **Sierra Leone** with main contributors being the UK (359m), Germany (69m) and the EC (63m). This includes USD 198 million 6 months plan (OCHA). On top of that, **USD 266 million** has been announced by financial institutions for budget support (loans, credits) and recovery: World Bank (126m), AfDB (59m), IMF (80m)
- **USD 253 million** has been announced by governments in support of **Guinea** with main contributors being France (110m), the EC (48m) and Germany (47m). This includes USD 67 million 6 months plan (OCHA). On top of that, **USD 328 million** has been announced by financial institutions for budget support (loans, credits) and recovery: World Bank (195m), AfDB (50m), IMF (82m)
- **USD 450 million** has not yet been allocated between the 3 countries and will be disbursed by IMF for private sector investments

- **USD 610 million** has been allocated to other **regional programs** (across the 3 countries and neighboring countries)

4. Total funding announced per UN agencies and other NGOs

Additionally, we can track which amount has been given to each UN agency (UNICEF, WHO, WFP, UNDP), to other NGOs (IFRC, MSF, etc.) and to emergency funds (MPTF, MDTP).

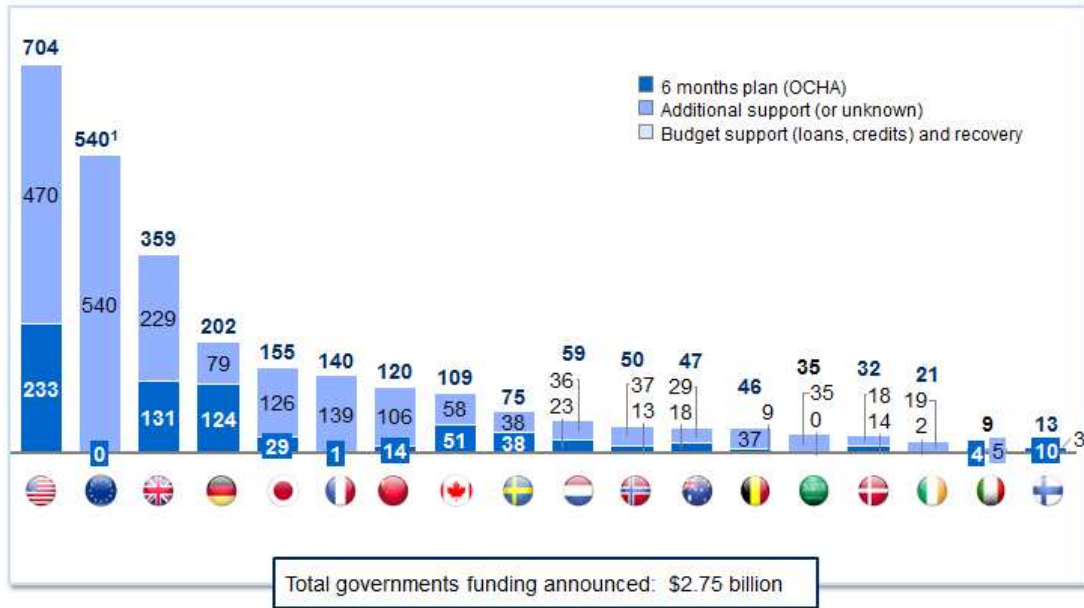


So far, governments and financial institutions have allocated **USD 1.92 billion** to UN agencies and other NGOs. The breakdown is as follows:

- There has been **USD 234 million announced for UNICEF** with main contributors being the US (55m), the UK (42) and the World Bank (33m)
- There has been **USD 212 million announced for WHO** with main contributors being AfDB (60m), World Bank (25m) and Canada (21m)
- There has been **USD 198 million announced for WFP** with main contributors being the US (82m), Germany (30m) and the World Bank (22m)
- There has been **USD 81 million announced for IFRC** with main contributors being the UK (21m), the EC (12m) and France (11m)
- The US announced **USD 543 million for other CSOs** with biggest contribution to CDC (43m), IOM (28m), IMC (19m), GC (17m), Mercy Corps (12m) and PiH (11m)
- France announced USD 106 million for direct support to countries (without specifying any organization – included in “Other”)

5. Origin of funding for Ebola response

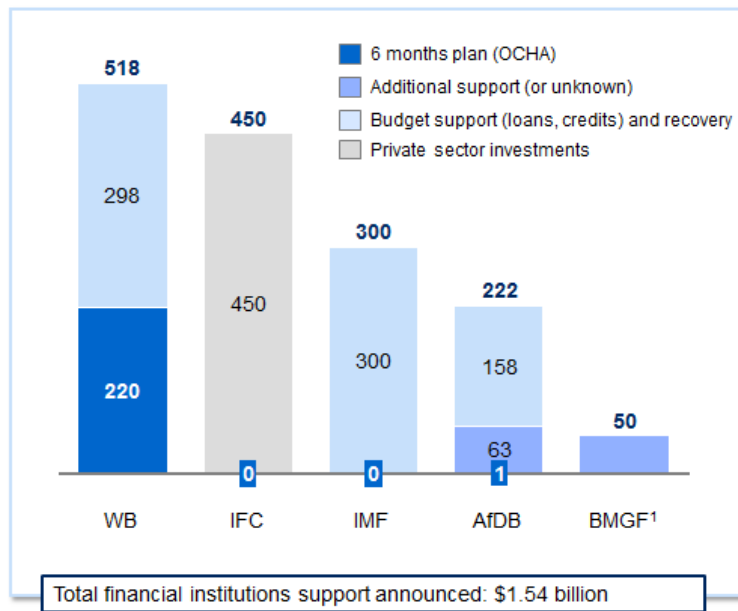
A. Funding from national governments



In support of response efforts in affected countries, **national governments have mobilized an impressive USD 2.75 billion** including USD 720 million from 6 months plan (OCHA). This represents **64% of Ebola response funding**. The breakdown is as follows:

- **The US is the largest partner with an announcement of USD 704 million** (26% of total governments contribution) including USD 233 million OCHA plan. Most of this funding takes the form of bilateral support for Liberia (552m).
- **The EC follows with USD 540 million** (17% of total governments contribution) (Entire 6 months plan amount for EC not called out by OCHA)
- **The UK announced USD 359 million** (13% of total governments contribution) including USD 131 million OCHA plan. Most of this funding takes the form of bilateral support for Sierra Leone (359m).
- **Germany announced USD 202 million** (8% of total governments contribution) including USD 124 million OCHA plan
- Additionally, USD 155 million were announced from Japan, USD 140 million from France, USD 120 million from China, USD 109 million from Canada and USD 423 million from the other governments

B. Funding from financial institutions



The remaining **36% of Ebola response funding** comes from financial institutions and other private organizations (e.g., Bill and Melinda Gates foundation). A **total of USD 1.54 billion** has been announced, including WB USD 220 million from 6 months plan (OCHA).

Most of this funding has been announced for budget support to strengthen the fiscal ability of affected countries through credit facilities, loans and budget support. Additionally, IFC has announced USD 450 million for private sector investments that has not been allocated yet.

6. Concluding words

National and international mobilization has been impressive. Announced international funding has reached more than USD 4.3 billion with strong mobilization from governments and financial institutions across the world with an excellent disbursement rate (43%).

The collaboration and data collected from all partners over the last few weeks have allowed us to capture a comprehensive view of total funding available, sources of funding (from governments and financial institutions) and destination of funding (for UN agencies/other NGOs and for affected countries and region).

Next steps will involve detailed work on in-country needs and resource allocation to identify existing gaps at a local level.